

CY'08 Adult Mental Health Funding: Proposed Expenditures by Service (MH-1)

INSTRUCTIONS:

- * Indicate what your county proposes to spend in the BRASS service areas listed below from your State Adult MH Grants.
- * Do not include the county maintenance of effort funding for Adult MH services. County funding will be tracked separately (see Bulletin 06-53-02)
- * Please consult requirements for each grant to make sure that grant funds are budgeted appropriately.
- * For counties with integrated funds, use the historical funding categories provided below. The MH Division will assume that the status of each county's integrated and/or non-integrated funds will continue as before, unless directly notified by the county.

| *Brass Code | Service Title | Community Support Program (Rule 78) | PATH Homeless Funding | Adult MH Initiative Funding Sources | | | Other Adult MH Grants | Total |
|--------------|---|-------------------------------------|-----------------------|-------------------------------------|------------------------------|---|-----------------------|-----------|
| | | | | Base AMHI Grant | AMHI - State Positions Grant | Revenue From AMHI State Positions Grant | | |
| 401X | Information & Referral | | | | | | | \$0 |
| 402X | Community Education & Prevention | | | | | | | \$0 |
| 403X | Client Outreach (CSP) | | | | | | | \$0 |
| 408X | Adult Outpatient Diagn. Assessment | | | \$24,861 | | | | \$24,861 |
| 416X | Adult Transportation | | | \$5,429 | | | | \$5,429 |
| 431X | Adult MH Crisis Assessment and Intervention | | | | | | | \$0 |
| 434X | Other CSP Services | | | \$92,824 | | | | \$92,824 |
| 436X | Adult Crisis Stabilization | | | | | | | \$0 |
| 438X | Assertive Community Treatment | | | | | | | \$0 |
| 443X | Housing Subsidy | | | | | | | \$0 |
| 446X | Basic Living/Social Skills and Community | | | | | | | \$0 |
| 451X | Emergency Response Services | | | | | | | \$0 |
| 452X | Adult Outpatient Psychotherapy | | | | | | | \$0 |
| 454X | Adult Outpat. Medication Mgt. | | | | | | | \$0 |
| 458X | **Approved Pilot Project | | | | | | | \$0 |
| 468X | Adult Day Treatment | | | \$45,516 | | | | \$45,516 |
| 469X | Partial Hospitalization | | | | | | | \$0 |
| 474X | Adult Residential (Rule 36/IRTS) | | | | | | | \$0 |
| 491X | Adult Rule 79 Case Management. | | | \$44,731 | | | | \$44,731 |
| Total | | \$0 | \$0 | \$213,361 | \$0 | \$0 | \$0 | \$213,361 |

* The BRASS Codes in effect on December 19, 2005 - see DHS Bulletin #05-32-14.

**** Approved Pilot Project - To be used by exception only.** This service code should be used sparingly to describe only those innovative services not covered within the definitions of the other Brass services listed. A written narrative describing the services to be provided must accompany this form if this Brass Code is used.

Intensive Non-Residential Treatment Services - ACT

Program Funding Worksheet

(complete the items requested below on this table - instructions to the right)

| | |
|--|-------------|
| Total Budget (not inclusive of SAG costs) | \$0 |
| Unduplicated clients seen each day (excluding SAG contacts) | 0 |
| <i>Percentage of client contacts by source of payment</i> | |
| MA Fee for Service | 0.0% |
| PMAP, GAMC and MNCare | 0.0% |
| Private Insurance or Self Pay | 0.0% |
| County Funds | 0.0% |
| Total Should Equal 100% | 0.0% |

| | |
|---|------------|
| Worksheet Calculations | |
| Client contact days (not inclusive of SAG-related contacts) | 0 |
| *Per Diem (cost per client per day) | \$0.00 |
| <i>Projected revenue by source of payment</i> | |
| MA Fee for Service | \$0 |
| PMAP, GAMC and MNCare | \$0 |
| Private Insurance or Self Pay | \$0 |
| County Funds | \$0 |
| Total Revenue (check) | \$0 |